

ANNUAL WORK PLAN (DIM)

Project Title: Strengthening CITES National Ivory Action Plan (NIAP) Implementation in Malaysia

Award ID: 00130613

Project ID: 00123872

Duration of this plan (start month/year - end month/Year): 1 January - 30 September 2021 (operational closure date); 31 March 2022 (financial closure date)

Implementing Partner: UNDP Country Office in Malaysia

Source of Funding: CITES Secretariat (USD 95,000)

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	YEAR 2021				Responsible Party	PLANNED BUDGET						
			Q1	Q2	Q3	Q4		Funding Source (code)	Donor (name and code)	Budget Codes	Budget Description	Unit Cost USD	Amount USD	Unfunded Amount USD
Action 2.2: Conduct capacity building activities for enforcement agencies in combating wildlife crime														
Activity Result 1: Training of Trainers (ToT) programme for forensic ivory identification.	1.1: Participate in the Society for Wildlife Forensic Sciences (SWFS) Conference and wildlife forensic training in Skukuza Rest Camp, Kruger National Park, South Africa on 1-6 June 2021.	Mar-21	X	X			UNDP (001981)	CITES	13476	71600	International travel - mileage, flight tickets, DSAs, ground arrangement etc.	NA	10,140.00	
	1.2: Conduct Training of Trainers (ToT) course to enforcement officers from various enforcement agencies (Eas).	Jul-21			X		UNDP (001981)	CITES	13476	75700	Learning cost - meeting / conference venue, accommodation and/or meals	NA	5,460.00	
Action 2.4: Develop country specific national level risk profiles and indicators to combat wildlife trafficking, in particular ivory trafficking.														
Activity Result 2: Development of risk profiles and indicators for detecting and preventing illegal trade of ivory.	2.1: Meetings with key stakeholders i.e. Royal Malaysian Customs Department (RMCD), Department of Wildlife and National Parks (DWNP), Sabah Wildlife Department (SWD) and Sarawak Forestry Corporation (SFC).	Jan - Jun 2021	X	X			UNDP (001981)	CITES	13476	75700	Learning cost - meeting / conference venue, accommodation and/or meals	NA	16,380.00	
	2.2: Workshops with RMCD, DWNP, SWD, SFC and other enforcement agencies.	Jan - Jun 2021	X	X			UNDP (001981)	CITES	13476	75700	Learning cost - meeting / conference venue, accommodation and/or meals	NA		
	2.3: Printing of risk profiles and guidelines booklet.	Jun-21	X	X			UNDP (001981)	CITES	13476	74200	Printing and publication		5,000.00	
Action 3.1: Participate in regional and international programs to improve networking, intelligence sharing and joint enforcement collaboration in dealing with wildlife crime.														
Activity Result 3: Strategic Cooperation Program with Singapore on implementation of NIAP	3.1: Purchase of equipment for enforcement operations against wildlife/timber crime and associated activities.	Jan-21	X				UNDP (001981)	CITES	13476	72200	Equipment and furniture	NA	13,870.00	
	3.2: Attend bilateral meetings with National Parks Board Singapore	Jan - Jun 2021	X	X			UNDP (001981)	CITES	13476	71600	Mileage, flight tickets, DSAs, ground arrangement etc.	NA	7,560.00	

	3.3: Participation at international meetings related to CITES and wildlife enforcement/crime: i) ASEAN Working Group on CITES and Wildlife Enforcement; ii) ASEAN Senior Official Meeting on Transnational Crime; and iii) CITES Standing Committee Meeting.	Mar - Sep 2021		X	X			UNDP (001981)	CITES	13476	71600	Mileage, flight tickets, DSAs, ground arrangement etc.	NA	26,550.00
Action 4.1: Increase public awareness on activities related to enforcement of wildlife crime.														
Activity Result 4: Enhance capacity amongst different stakeholders to respond to wildlife crime, and increase public awareness on enforcement activities to address wildlife crime	4.1: Consultation session with enforcement agencies, NGOs, airport/seaport authorities, cargo operators and transport/logistic companies on ivory trafficking. i) Peninsular Malaysia; ii) Sabah; and iii) Sarawak.	Jan - Jun 2021		X	X			UNDP (001981)	CITES	13476	75700	Learning cost - meeting / conference venue, accommodation and/or meals		5,040.00
	4.2: Publication of SOP booklet for import/export of wildlife in Peninsular Malaysia.	Jan - Jun 2021		X	X			UNDP (001981)	CITES	13476	74200	Printing and publication		5,000.00
Grand TOTAL													95,000.00	



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